

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2015-17	Revised 2015-16	Budget 2015-15	Actual 2014-15
Revenue and Foreign Grants				
Revenues (Statement I)	2,41,722	1,77,400	2,63,443	1,45,966
Tax Revenue	1,10,702	1,55,400	1,22,213	1,28,798
NBR Tax Revenue	1,03,852	1,50,000	1,18,370	1,23,977
Non-NBR Tax Revenue	6,850	5,400	3,843	4,821
Non-Tax Revenue	1,28,550	22,000	1,39,183	17,167
Foreign Grants/1 (Statement V)	2,518	5,027	3,500	2,324
Total :	2,44,240	1,82,427	2,66,943	1,48,290
Expenditure				
Non-Development Expenditure	1,19,771	1,63,751	1,23,530	1,29,526
Non-Development Revenue Expenditure (Statement III)	1,13,253	1,50,379	1,15,741	1,18,994
of which	1,13,253	31,669	1,13,253	30,973
Domestic Interest	1,13,253	30,044	1,13,253	29,436
Foreign Interest	0	1,625	0	1,537
Non-Development Capital Expenditure/2 (Statement IV)	6,518	13,371	8,789	10,533
Net Outlay for Food Account Operation/3 (Statement VIII)	201	201	201	2,131
Loans & Advances (Net)/4 (Statement VIA)	3,223	4,705	1,155	9,047
Development Expenditure	1,14,927	95,908	1,02,599	63,676
Development Programmes Financed from Revenue Budget/5 (Statement IV)	354	585	533	577
Non-ADP Project (Statement VIA)	1,14,573	2,687	1,02,066	2,346
Annual Development Programm/6 (Statement IX)	1,07,000	91,000	77,000	60,377
Non-ADP FFW and Transfer/7 (Statement X)	8,253	1,636	1,533	377
Total - Expenditure :	2,30,698	2,64,565	2,95,100	2,04,380
Overall Deficit (Including Grants) :	-2,517	-82,138	-28,157	-56,090
(In percent of GDP) :	-0.7	-4.7	-1.1	-3.7
Overall Deficit (Excluding Grants) :	-77,153	-87,165	-86,657	-58,414
(In percent of GDP) :	-2.0	-5.0	-2.6	-3.9
Financing				
Foreign Borrowing-Net	19,963	19,963	21,335	4,909
Foreign Borrowing (Statement V)	19,963	27,047	22,310	11,990
Amortization (Statement IX)	0	-7,084	-7,084	-7,082
Domestic Borrowing (Statement VIB)	62,175	62,175	58,521	51,169
Borrowing from Banking System (Net)	31,675	31,675	28,523	514
Long-Term Debt (Net)	28,510	21,118	24,112	11,898
Memorandum item :				
GDP	19,61,017	17,29,567	17,16,700	15,13,600